Activity	[Name of Activity]
	Planning stage and follow-up

Responsible	[Name of person responsible for implementation)						
•							
Background and purpose	[Describe background, purpose, benefit of the activity]						
Timetable	[Start-End; possibly reconciliations]						
Resources	[Describe the resources needed for the implementation of the measure both in terms of time and money]						
Overall goals	[Describe overall goals of the activity. Assume that the goal must be Specific, Measurable, Acceptable, Realistic and Time-bound. In what way does the project contribute to the municipality's overall goals						
Sub-goals	[Describe sub-goals for the activity)						
Target groups	Direct target group:	Indirect target group:					
	[Describe expected direct target group whose behavior the project is trying to change]	[Describe expected indirect target group (e.g. company management that needs to accept the measure to the direct target group )]					
Services/Activities aimed at the target group provided by the project	[Describe what you do for the target group (e.g. visit companies, offer to try out activities, campaigns, training, etc.) Services refer to what the project manager does and/or introduces.]	[Describe what you do to the target group (e.g. information about new service, information about profits, etc.)] Don't forget to have a plan for the indirect target group — what information they should have and when, what decisions they should make, how they can be used to achieve the goals, how they can continue to work after the activity is finished, etc.					
Offers (what the target group is expected to do in terms of changed behavior)	[Describe what it is you expect the target group to start doing, changing, improving (e.g. start traveling by bus to work)	[Describe what it is you expect the target group to start doing, change, improve (e.g. develop an action plan, give acceptance for implementation)] Don't forget to have a plan for the indirect target group — what information they should have and when, what decisions they should make, how they can be used to achieve the goals, how they can continue to work after the activity is finished, etc.					

Text in italics refers to help texts and examples.

Se	Selection of Analysis levels, goals, indicators and results							
Le	vel	Goal	Indicator	Method	When	Results		
Ва	Background (background conditions and characteristics of the group that is the focus of the project)							
Y	External factors (identify external factors that may affect the outcome of the project)	not applicable	Political situation Petrol price Price of public transport Company location	Statistics Interview (local authority, company) Site investigation	Date			
P	Person-related factors (which may affect the outcome of the project)	not applicable	Change of residence Access to public transport New employment Changed working hours Attitude and behavior Age and sex Values		Date			
Se	rvices/Activities Pro	ovided by the project, s	services refer to	what the project i	manage	r does and/or introduces.		
Α	Project Activities (Services)	Attract more people to public transport through a campaign (meetings, distributed material, implemented computer systems, decisions on travel policy, costs)	Number of mailings Number of ads Number of information meetings	Documentation	Date			
В	Knowledge of service	80% have seen the campaign	Number of people who saw the campaign	Survey	Date			
С	Usage of Service	70% participates in the campaign	Quantity	Survey	Date			
D	Satisfaction with service	70% like the campaign	Reaction to campaign	Survey	Date			
	<b>Offers</b> Is the behavior that the project aims to get people to switch to. The offer refers to what the direct target group for the investment is expected to do.							
Е	Acceptance of offer	20% would consider trying public transport	Number of registrants	Documentation	Date			
F	Test of offer	5% try public transport	Number of test travelers	Documentation	Date			

G	Satisfaction with offer	75% of test travelers are satisfied with public transport travel	Experience of the test journey	Survey	Date			
	<b>Impacts</b> (the main results of the project in terms of new attitudes and behaviours, and systemic effects achieved through a change in behaviour)							
Н	Long-term attitudes and behavior	50% of test travelers travel by public transport one year after the campaign	Number of test travelers who travel by public transport	Survey	Date			
1	System effects	Reduced emissions of CO2 Reduced rush hour congestion Improved public health	Emission of CO2 Perceived congestion Perceived health	Calculation Survey	Date			
	Other effects and benefits that the project has given rise to	Describe added value obtained that is difficult to measure or could not have been predicted.						
	Lessons learned	What went well? What didn't go so well?						